

Cortina Ridge Property  
 Owner's Association  
 2010 Budget

|                                |             |
|--------------------------------|-------------|
| Accounting Expense             | \$ 200.00   |
| Office Expenses                |             |
| Postage & Delivery             | \$ 50.00    |
| PO Box Rental                  | \$ 36.00    |
| Domain Name                    |             |
| Printing                       | \$ 100.00   |
| Meeting Expenses               | \$ 25.00    |
| Board Insurance                | \$ 500.00   |
| Pine Beetle Survey             |             |
| Legal Expenses                 | \$ 1,000.00 |
| Misc. Expenses                 | \$ 89.00    |
| Noxious Weeds                  | -----       |
| Enforcement of Arch Review     | -----       |
| <br>                           |             |
| Total Expenses                 | \$2,000.00  |
| Total Revenues 30 lots x \$100 | \$ 3,000.00 |

Cortina Ridge Property  
 Owner's Association  
 2011 Proposed Budget

|                                |             |
|--------------------------------|-------------|
| Accounting Expense             | \$ 300.00   |
| Office Expenses                |             |
| Postage                        | \$ 50.00    |
| PO Box Rental                  | \$ 40.00    |
| Domain Name                    |             |
| Printing                       | \$ 100.00   |
| Web Site Hosting               | \$ 50.00    |
| Meeting Expenses               | \$ 25.00    |
| Board Insurance                | \$ 500.00   |
| Legal Expenses                 | \$ 1,000.00 |
| Misc. Expenses                 | \$ 100.00   |
| Enforcement of Arch Review     | -----       |
| <br>                           |             |
| Total Expenses                 | \$ 2,165.00 |
| Total Revenues 30 lots x \$100 | \$ 3,000.00 |